## EIGHTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND SPECIAL SESSION, 2013

C.B. NO. 18-100

## A BILL FOR AN ACT

To appropriate a supplemental budget of \$11,450,024 from the General Fund of the Federated States of Micronesia for the operation of the National Government of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 8 and 9 of Public Law No. 18-15, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA: 1 Section 1. Section 1 of Public Law No. 18-15 is hereby

2 amended to read as follows:

"Section 1. The title of this act is as follows: 3 То 4 appropriate the sum of \$[45,166,002] \$56,616,026 from the General Fund of the Federated States of Micronesia 5 for the fiscal year ending September 30, 2014, for the 6 7 purpose of funding the operations of all branches of the National Government of the Federated States of 8 9 Micronesia, its agencies, various programs, grants, 10 subsidies and contributions and Capital and Human Resources Development. Of the total amount of funds 11 12 appropriated herein, \$2,400,000 shall be deemed to come from funds available under the Amended Compact from the 13 education sector; \$-0- shall be deemed to come from 14 15 funds available under the Amended Compact from the health sector; \$-0- shall be deemed to come from funds 16 17 available under the Amended Compact from the infrastructure sector; \$-0- shall be deemed to come from 18

funds available under the Amended Compact from the 1 public sector capacity building; \$-0- shall be deemed to 2 come from funds available under the Amended Compact from 3 the enhanced reporting and accountability sector; and 4 \$1,112,158 shall be deemed to come from funds available 5 under the Supplemental Education Grant. 6 The sum appropriated herein shall be apportioned as follows: 7 8 Section 2. Section 2 of Public Law No. 18-15 is hereby amended to read as follows: 9

10 "Section 2. Operating expenses of the Executive Branch. 11 The sum of \$[<del>16,956,661</del>] <u>18,591,926</u>, or so much thereof 12 as may be necessary, is hereby appropriated from the 13 General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the 14 15 purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 16 2014. Of the total amount of funds appropriated herein, 17 18 \$-0- shall be deemed to come from funds available under 19 the Amended Compact from the education sector; \$-0-20 shall be deemed to come from funds available under the Amended Compact from the health sector; \$-0- shall be 21 22 deemed to come from funds available under the Amended Compact from the infrastructure sector; \$-0- shall be 23 24 deemed to come from funds available under the Amended 25 Compact from the enhanced reporting and accountability

sector; and \$312,492 shall be deemed to come from funds 1 available under the Supplemental Education Grant. 2 The 3 sum appropriated by this section shall be apportioned as follows: 4 5 (1) Office of the President. The sum of \$696,064, or so much thereof as may be 6 necessary, for the operations of the Office of the 7 8 President during the fiscal year 2014. The sum 9 appropriated herein shall be apportioned as follows: Personnel .....\$ 10 312,956 11 Travel ..... 143,324 12 Contractual Services..... 146,000 13 OCE ..... 85,284 Fixed Assets ..... 8,500 14 (2) Department of Foreign Affairs. 15 16 The sum of \$4,227,234, or so much thereof as may be 17 necessary, for the operations of the Department of 18 Foreign Affairs during the fiscal year 2014. The sum 19 appropriated herein shall be apportioned as follows: 20 Personnel .....\$ 1,298,833 Travel ..... 21 265,004 22 Contractual Services..... 2,233,565 23 OCE ..... 326,832 24 Fixed Assets ..... 103,000 (3) Department of Finance and Administration. 25

1	The sum of \$[ <u>1,718,350</u> ] <u>1,724,632</u> , or so much thereof as
2	may be necessary, for the operations of the Department
3	of Finance and Administration during the fiscal year
4	2014. The sum appropriated herein shall be apportioned
5	as follows:
6	Personnel\$ 1,104,622
7	Travel 193,772
8	Contractual Services
9	OCE 231,500
10	Fixed Assets
11	(4) Department of Resources and Development.
12	The sum of \$856,179, or so much thereof as may be
13	necessary, for the operations of the Department of
14	Resources and Development during the fiscal year 2014.
15	The sum appropriated herein shall be apportioned as
16	follows:
17	Personnel\$ 527,160
18	Travel 121,260
19	Contractual Services
20	OCE 120,352
21	Fixed Assets 33,100
22	(5) Department of Transportation, Communications and
23	Infrastructure.
24	The sum of <del>[\$2,695,785</del> ] <u>\$3,,633,976</u> , or so much thereof
25	as may be necessary, for the operations of the

1	Department of Transportation, Communications and
2	Infrastructure during the fiscal year 2014. Of the
3	total amount of funds appropriated herein, \$-0- shall be
4	deemed to come from funds available under the Amended
5	Compact from the infrastructure sector. The sum
6	appropriated herein shall be apportioned as follows:
7	Personnel\$[ <del>744,353</del> ] <u>1,435,988</u>
8	Travel
9	Contractual Services
10	OCE
11	Fixed Assets
12	(6) Department of Health and Social Affairs.
13	The sum of \$[ <del>523,762</del> ] <u>835,065</u> , or so much thereof as may
14	be necessary, for the operations of the Department of
15	Health and Social Affairs during the fiscal year 2014.
16	Of the total amount of funds appropriated herein, \$-0-
17	shall be deemed to come from funds available under the
18	Amended Compact from the health sector. The sum
19	appropriated herein shall be apportioned as follows:
20	Personnel
21	Travel
22	Contractual Services
23	OCE
24	Fixed Assets
25	(7) <u>Department of Education.</u>

1	The sum of \$[ <del>859,568</del> ] <u>1,219,999</u> , or so much thereof as
2	may be necessary, for the operations of the Department
3	of Education during the fiscal year 2014. Of the total
4	amount of funds appropriated herein, \$-0- shall be
5	deemed to come from funds available under the Amended
6	Compact from the education sector; and \$312,492 shall be
7	deemed to come from funds available under the
8	Supplemental Education Grant. The sum appropriated
9	herein shall be apportioned as follows:
10	Personnel\$[ <del>328,281</del> ] <u>395,252</u>
11	Travel
12	Contractual Services
13	OCE
14	Fixed Assets
15	(8) <u>Department of Justice.</u>
16	The sum of \$2,954,008, or so much thereof as may be
17	necessary, for the operations of the Department of
18	Justice during the fiscal year 2014. The sum
19	appropriated herein shall be apportioned as follows:
20	Personnel\$ 2,185,029
21	Travel 163,306
22	Contractual Services 214,103
23	OCE 266,770
24	Fixed Assets 124,800
25	(9) Office of the Public Defender.

1	The sum of \$891,094, or so much thereof as may be	2
2	necessary, for the operations of the Office of th	ıe
3	Public Defender during the fiscal year 2014. The	e sum
4	appropriated herein shall be apportioned as follo	WS:
5	Personnel\$	636,693
6	Travel	72,401
7	Contractual Services	55,350
8	OCE	75,100
9	Fixed Assets	51,550
10	(10) <u>Office of Statistics, Budget, Overseas Deve</u>	lopment
11	Assistance and Compact Management.	
12	The sum of \$[ <del>1,083,517</del> ] <u>1,102,584</u> , or so much the	ereof as
13	may be necessary, for the operations of the Offic	e of
14	Statistics, Budget, Official Development Assistan	ice and
15	Compact Management during the fiscal year 2014.	The sum
16	appropriated herein shall be apportioned as follo	WS:
17	Personnel\$[ <del>565,722</del> ]	<u>584,789</u>
18	Travel	122,455
19	Contractual Services	238,000
20	OCE	127,340
21	Fixed Assets	30,000
22	(11) Office of Environment and Emergency Manager	<u>nent.</u>
23	The sum of \$327,421 or so much thereof as may be	
24	necessary, for the operations of the Office of	
25	Environment and Emergency Management during the f	iscal

1		year 2014. The sum appropriated herein shall be	
2		apportioned as follows:	
3		Personnel\$	L69,786
4		Travel	70,735
5		Contractual Services	65,000
6		OCE	21,900
7		Fixed Assets	- 0 -
8		(12) Office of National Archives, Culture and His	storic
9		Preservation.	
10		The sum of \$123,679, or so much thereof as may be	
11		necessary, for the operations of the Office of Nat	ional
12		Archives, Culture and Historic Preservation during	g the
13		fiscal year 2014. The sum appropriated herein sha	ll be
14		apportioned as follows:	
15		Personnel\$	94,479
16		Travel	14,200
17		Contractual Services	5,000
18		OCE	10,000
19		Fixed Assets	- 0 -
20	Sect	ion 3. Section 8 of Public Law No. 18-15 is hereby	7
21	amended to	o read as follows:	
22		"Section 8. <u>Grants, Subsidies and Contributions</u> .	The
23		sum of \$[ <del>7,520,745</del> ] <u>7,810,745</u> , or so much thereof	as may
24		be necessary, is hereby appropriated from the Gene	eral
25		Fund of the Federated States of Micronesia for the	2

1	fiscal year ending September 30, 2014 for the following
2	grants, subsidies and contributions during fiscal year
3	2014. Of the total amount of funds appropriated herein,
4	\$-0- shall be deemed to come from funds available under
5	the Amended Compact from the education sector. The sum
6	appropriated by this section shall be apportioned as
7	follows:
8	(1) Office of the President.
9	(a) Asia-Pacific Broadcasting Dev.(AIBD)\$ 4,500
10	(b) Asia-Pacific Broadcasting Union (ABU) 800
11	(c) Pacific Island News Assn. (PINA) 350
12	(d) National Prayer Day 15,000
13	(2) Department of Foreign Affairs.
14	(a) Pacific Is. Forum Secretariat 46,000
15	(b) Secretariat of the Pacific
16	Community (SPC) 56,000
17	(c) UN Membership Fee 70,000
18	(d) UN Economic and Social Commission
19	for Asia and the Pacific (ESCAP) 5,000
20	(e) East West Center 5,000
21	(f) Cotonou Membership Fee 12,000
22	(g) 25 <sup>th</sup> Anniversary FSM-Japan 25,000
23	(3) Department of Finance and Administration.
24	(a) OCO Membership Fee 9,000
25	(b) Maintenance Fee for FMIS 55,000

1	(4) Department of Resources and Development.
2	(a) Pacific Islands Development Program \$ 15,000
3	(b) Forum Fisheries
4	(c) UNDP 30,000
5	(d) South Pacific Applied Geoscience
6	Comm. (SOPAC) 15,000
7	(e) Pacific Asia Travel Association. 5,000
8	(f) Micronesian Challenge Endowment . 50,000
9	(g) Western Forestry Leadership Coalition 530
10	(h) Food Agriculture Organization (FAO) 4,800
11	(i) Matching for SPC Projects 60,000
12	(j) Micronesian Challenge 10,000
13	(k) Micronesian Cruise Assoc 2,500
14	(1) International Animal Health
15	Organization (OIE) 23,000
16	(m) SPC Site Rental 10,000
17	(n) IRENA 250
18	(o) Micronesia Trade Cmte
19	(p) Convention on Biological
20	Diversity (CBD) 1,000
21	(5) <u>Department of Health and Social Affairs</u> .
22	(a) UN Fund for Population Activity (UNFPA) 3,000
23	(b) World Health Organization (WHO). 4,000
24	(c) National Board of Nursing
25	& Med Licensing 20,000

1	(d) Pacific Islands Health Officers
2	Association (PIHOA)\$ 10,000
3	(e) FSM Amateur Sports Association 20,000
4	(f) Association of Territorial
5	Health Organization
6	(g) FSM Red Cross
7	(h) UNICEP (vaccines) 20,000
8	(6) <u>Department of Education</u> .
9	(a) Aid for Non-Public School 500,000
10	(b) Financial Assistance to FSM
11	students attending CMI 25,000
12	(c) Financial Assistance to FSM
13	students attending PCC 50,000
14	(d) National scholarship 1,000,000
15	(e) National Close-Up 70,000
16	(f) National Merit Scholarship 200,000
17	(g) COM Board annual meeting 5,000
18	(7) Department of Transportation, Communication
19	and Infrastructure.
20	(a) Asia Pacific Telecommunity (APT) 11,000
21	(b) International Telecommunications
22	Union (ITU) 20,847
23	(c) International Civil Aviation
24	Organization
25	(d) FSM Capital Energy/Utilities 600,000

1	(e) Micronesian Shipping Comm\$	50,000
2	(8) <u>Department of Justice.</u>	
3	(a) DOJ Fuel Subsidy	500,000
4	(b) DOJ Trafficking in Persons (TIP)	
5	prosecution/training	75,000
6	(c) Kosrae Joint Law Enforcement	25,000
7	(d) Pohnpei Joint Law Enforcement	50,000
8	(e) Chuuk Joint Law Enforcement	50,000
9	(f) Yap Joint Law Enforcement	25,000
10	(9) <u>Office of S.B.O.C.</u>	
11	(a) Asia Pacific Investment	250
12	(b) Compact Review Committee	75,000
13	(10) <u>Congress of the Federated States of Micro</u>	onesia
14	(a) Update FSM Code	100,000
15	(b) IPU Conference	20,000
16	(c) Climate Change Conferences	20,000
17	(d) Confolens Festival	50,000
18	(11) <u>Office of E.E.M.</u>	
19	(a) SPREP	10,184
20	(b) UNEP	760
21	(c) SPREP/Noumea Convention	1,764
22	(d) Waigani Convention	1,190
23	(e) UN Convention to Combat	
24	Desertification	120
25	(f) UN Framework Convention (UNFCC).	250

1	(g) Earth Day Activities\$	15,000
2	(h) 3 <sup>rd</sup> Annual EPA Directors' Meeting	20,000
3	(11) Office of NACHP.	
4	(a) UNESCO	4,000
5	(b) NCSHPO	2,760
6	(c) PARBICA	100
7	(d) PIALA	100
8	(e) WHC Membership Fee	54
9	(12) Coconut Development Authority.	
10	(a) Copra subsidy 1	00,000
11	(b) Asia Pacific Coconut Community (APCC)	14,500
12	(13) Other Grants, Subsidies and Contributions.	
13	(a) Kosrae Judiciary Subsidy	35,000
14	(b) Pohnpei Judiciary Subsidy	55,000
15	(c) Chuuk Judiciary Subsidy	55,000
16	(d) Yap Judiciary Subsidy	35,000
17	(e) COM Treaty Obligations	25,000
18	(f) Micronesian Legal	
19	Services Corporation	50,000
20	(g) Disaster Assistance Emergency	
21	Fund (DAEF) Matching 2	00,000
22	(h) MiCare 1	00,000
23	(i) MLFC Loan Payment 2	00,000
24	(j) FY12 Single Audit 3	29,250
25	(k) Former Presidents' allowance	53,700

(1) FSM Social Security .....\$ 1,000,000 1 (m) Staff Housing ..... 510,000 2 3 (n) Recruitment and repatriation .... 233,218 55,000 (o) Satisfy Judgment Lee v. FSM ..... 4 (14) FSM Contribution to Relief Efforts for 5 Typhoon Haiyan 6 7 (a) Republic of Palau ..... 100,000 8 (b) Philippines ..... 100,000" 9 Section 4. Section 9 of Public Law No. 18-15 is hereby to 10 read as follows: 11 "Section 9. Capital and Human Resources Development. The sum of \$[<del>13,202,202</del>] 22,726,960 or so much thereof 12 13 as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for 14 15 the fiscal year ending September 30, 2014, for the following capital improvements, development programs, 16 17 and projects and human resources development. Of the 18 total amount of funds appropriated herein, \$2,400,000 19 shall be deemed to come from funds available under the 20 Amended Compact from the education sector; \$-0- shall be deemed to come from funds available under the Amended 21 22 Compact from the health sector; \$-0- shall be deemed to

23 come from funds available under the Amended Compact from 24 public capacity building sector; \$-0- shall be deemed to 25 come from funds available under the Amended Compact from

1	the infrastructure sector; \$-0- shall be deemed to come
2	from funds available under the Amended Compact from the
3	enhanced reporting and accountability sector; and
4	\$799,666 shall be deemed to come from funds available
5	under the Supplemental Education Grant. The sum
6	appropriated by this section shall be apportioned as
7	follows:
8	(1) <u>College of Micronesia – FSM</u> .
9	(a) College of Micronesia-FSM\$ 3,800,000
10	(b) FSM Fisheries and Maritime Institute 755,110
11	(c) COM-FSM SEG 683,346
12	(2) Department of Finance & Administration
13	(a) Financial Advisor[ <del>51,825</del> ] <u>103,650</u>
14	(b) Tax Financial Advisor [ <del>26,900</del> ] <u>53,800</u>
15	(c) <u>Tax Reform 150,000</u>
16	(d) Customs and Tax Clearing Office in
17	<u>Chuuk Postal 5,250</u>
18	(3) Department of Resources & Development
19	(a) Establishment of FSM Assn. Chamber
20	of Commerce
21	(b) State Trade Fairs enhancing
22	value addition 50,000
23	(c) SNLC 50,000
24	(d) FSM Agriculture Census 50,000
25	<u>(e) Harmonize Scientific Code of</u>

1	Conduct on Biological and Bio Prospect
2	<u>Research in the FSM\$ 18,000</u>
3	(f) Strengthening Farmers Asso. to
4	enhance agriculture commodity value chains for
5	import substitution and export opportunities 100,000
6	(g) FSM tourism development framework 50,000
7	(h) Legal drafting of investment laws 50,000
8	(4) Department of Transportation,
9	Communications and Infrastructure.
10	(a) Outer Island Airport Improvement 1,000,000
11	(b) Congress Chamber Repair 150,000
12	(c) Capital Rehabilitation 400,000
13	(d) AIP Matching Funds
14	(e) Caroline Voyager dry docking 1,263,000
15	(f) Task Force on Aviation 30,000
16	(5) <u>Department of Justice</u>
17	(a) FSS Micronesia - Slipping 750,000
18	(b) Patrol boat major maintenance
19	project 125,000
20	(6) <u>Infrastructure Development/IMF</u>
21	(a) Infrastructure Development Projects -0-
22	(b) IMF0-
23	(7) <u>President's Office</u>
24	(a) FSM Trust Fund 5,000,000
25	(b) Staff upgrading\$ 100,000

1	(c) Public Education on Constitutional	
2	Convention Amendment	300,000
3	(d) Capacity Building Roadmap	115,000
4	(8) <u>Office of SBOC</u>	
5	(a) Monitoring & Reconciliation	
6	in the FSM States	32,500
7	(b) Contract for James Stoval	150,000
8	(c) Senior Economist	100,000
9	(9) <u>National Election</u> .	
10	(a) National Election (voter ID)	25,000
11	(10) Department of Health and Social Affairs	
12	( <u>a) Health Services Specialty</u>	
13	Pathologist	120,000
14	(b) Environmental/water/food/	
15	lab test	<u>80,000</u>
16	(c) Medical Specialized Team [ <del>100,000</del> ]	200,000
17	(d) Data Validation & Analysis	- 0 -
18	(e) Assistance to States on NCD	- 0 -
19	(11) Department of Education	
20	(a) Accreditation Intervention Project	148,521
21	(b) Teacher Certification Program	110,339
22	(12) <u>FSM Development Bank</u> .	
23	(a) Private Sector Capital[ <del>-0-</del> ]	1,000,000
24	(13) <u>Insurance Board.</u>	
25	(a) Improve and strengthen statutory	

1	and regulatory framework\$ 100,000
2	(14) Coconut Development Authority.
3	(a) Hosting of 50 <sup>th</sup> APCC Session 22,000
4	(15) <u>FSM Postal Services</u>
5	(a) Kosrae Building 75,000
6	<u>(16) Set Aside</u>
7	Section 5. This act shall become law upon approval by the
8	President of the Federated States of Micronesia or upon its
9	becoming law without such approval.
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11	Date: <u>11/26/13</u> Introduced by: <u>for /s/ Joseph J. Urusemal</u>
12	Florencio S. Harper (by request)
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